

2018-19 Budget Preview

Preview of 2018-19 SBLAFCO Budget

- It is clear that contingencies need to be replenished to a reasonable level, 30-40% of the operating budget.
- Funding for Legal Fees and Clerk to the Board Services need to be increased based on actual charges in previous fiscal years and projections for the future.
- Development and implementation of a real-time billing arrangement in the schedule of processing fees. This should be developed in conjunction with the 2017-18 SBLAFCO Budget.
- Copies of the staff report have been provided to the County Executive Officer and County Budget Staff, City Managers and City Budget Staff, and Special District General Managers