

Conclusion

- Each of the five Staffing Options outlined above comes with pros and cons (advantages and disadvantages). Each is directly related to future SBLAFCO budgets. The cost is also directly related to workload.
- Question: Does the Commission want to embark on a more comprehensive Municipal Service Review/Sphere of Influence Update program? Or is the current process of determining if there are any changes needed in the previously adopted MSR/SOI's? If the answer is "yes" to the more comprehensive approach, more staff to complete in-house or is addition funding for outside consultants a better option?
- This decision is directly linked to preparation of the 2019-20 Proposed SBLAFCO Budget, that is scheduled for review by the Commission at the April 4, 2019 meeting, or future budgets.